Elsea Park Community Trust
BUDGET 2016/2017

THE TRUST INCOME

All figures are shown NET

	Full Year Predicted Income		Notes
Predicted Net Income- 1200 houses (@ 1st April 2016)	281,532.00	*4.1*	£234.61
Kier predicted sales - 50 houses (incl housing association)proportioned for year by 1/2	5,865.25	*4.2*	
Taylor Wimpey predicted sales - 70 housesproportioned for year by 1/2	8,259.30	*4.4*	
Income received from charges on legal work preparations	14,000.00	*4.5*	*140 hou*
Feed in Tarriff	3,650.00	*4.6*	
Developer Recharges - 25 hours (@£18 ph)	1,500.00	*4.7*	*Estimati*
Total predicted Net Income	314,806.55	*4.8*	
Predicted Income for 2016/2017 NET	**314,806.55**	*4.9*	